OAK RIDGE CARE CENTER, INC.

1400 8TH AVENUE

UNION GROVE 53182 Phone: (262) 878-4456		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	77	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	77	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	68	Average Daily Census:	67

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	42.6 48.5
Developmental Disabilities	2.9	Under 65	5.9	More Than 4 Years	8.8
Mental Illness (Org./Psy)	33.8	65 - 74	11.8		
Mental Illness (Other)	5.9	75 - 84	33.8		100.0
Alcohol & Other Drug Abuse	1.5	85 - 94	42.6		
Para-, Quadra-, Hemiplegic	2.9	95 & Over	5.9	Full-Time Equivalent	
Cancer	1.5			Nursing Staff per 100 Resid	lents
Fractures	5.9		100.0	(12/31/05)	
Cardiovascular	7.4	65 & Over	94.1		
Cerebrovascular	16.2			RNs	18.7
Diabetes	7.4	Gender	%	LPNs	3.5
Respiratory	4.4			Nursing Assistants,	
Other Medical Conditions	10.3	Male	22.1	Aides, & Orderlies	49.8
		Female	77.9		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	8.7	148	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	5.9
Skilled Care	7	100.0	322	41	89.1	127	7	100.0	127	8	100.0	192	0	0.0	0	0	0.0	0	63	92.6
Intermediate				1	2.2	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		46	100.0		7	100.0		8	100.0		0	0.0		0	0.0		68	100.0

OAK RIDGE CARE CENTER, INC.

Admissions, Discharges, and		<u> </u>				d Activities as of 12/	31/05
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	6.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent 1	Residents
Private Home/With Home Health	0.0	Bathing	13.2		72.1	14.7	68
Other Nursing Homes	6.2	Dressing	16.2		69.1	14.7	68
Acute Care Hospitals	75.2	Transferring	16.2		64.7	19.1	68
Psych. HospMR/DD Facilities	0.0	Toilet Use	11.8		69.1	19.1	68
Rehabilitation Hospitals	9.3	Eating	73.5		13.2	13.2	68
Other Locations	0.0	*******	******	******	*****	*******	*****
Total Number of Admissions	129	Continence		%	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	1.5	Receiving Resp	iratory Care	8.8
Private Home/No Home Health	42.7	Occ/Freq. Incontiner	nt of Bladder	63.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.8	Occ/Freq. Incontiner	nt of Bowel	39.7	Receiving Suct	ioning	0.0
Other Nursing Homes	10.5	İ			Receiving Osto	omy Care	0.0
Acute Care Hospitals	19.4	Mobility			Receiving Tube	Feeding	5.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	11.8	Receiving Mech	anically Altered Diets	22.1
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	21.8	With Pressure Sores		5.9	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	124	İ			Receiving Psyc	hoactive Drugs	58.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Facility Peer Group			Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.0	85.8	1.01	86.3	1.01	88.8	0.98	88.1	0.99
Current Residents from In-County	82.4	81.3	1.01	80.0	1.03	83.2	0.99	77.6	1.06
Admissions from In-County, Still Residing	19.4	16.8	1.16	18.8	1.03	18.7	1.03	18.1	1.07
Admissions/Average Daily Census	192.5	216.2	0.89	180.5	1.07	177.7	1.08	162.3	1.19
Discharges/Average Daily Census	185.1	217.8	0.85	178.7	1.04	179.2	1.03	165.1	1.12
Discharges To Private Residence/Average Daily Census	80.6	100.9	0.80	87.1	0.93	83.4	0.97	74.8	1.08
Residents Receiving Skilled Care	98.5	97.2	1.01	96.4	1.02	96.3	1.02	92.1	1.07
Residents Aged 65 and Older	94.1	91.5	1.03	93.5	1.01	91.3	1.03	88.4	1.06
Title 19 (Medicaid) Funded Residents	67.6	61.7	1.10	59.0	1.15	61.8	1.10	65.3	1.04
Private Pay Funded Residents	11.8	19.4	0.61	24.5	0.48	22.5	0.52	20.2	0.58
Developmentally Disabled Residents	2.9	0.9	3.38	0.8	3.47	1.1	2.67	5.0	0.59
Mentally Ill Residents	39.7	28.9	1.38	31.6	1.26	34.8	1.14	32.9	1.21
General Medical Service Residents	10.3	23.7	0.43	26.1	0.39	23.0	0.45	22.8	0.45
Impaired ADL (Mean)	45.6	47.9	0.95	47.8	0.95	48.4	0.94	49.2	0.93
Psychological Problems	58.8	59.1	0.99	57.6	1.02	59.5	0.99	58.5	1.01
Nursing Care Required (Mean)	5.3	7.1	0.75	7.0	0.76	7.2	0.74	7.4	0.72